Town of Herndon, Virginia
Notice of Public Hearing

Notice is hereby given that the **Town Council** of the Town of Herndon, Virginia, will hold a public hearing on Tuesday, July 28, 2026, at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon on the following item:

Ordinance to amend the Fiscal Year (FY) 2027 Adopted Budget for the General Fund, Water and Sewer Fund, Chestnut Grove Cemetery Fund, Herndon Centennial Golf Fund, Capital Projects Fund, Stormwater Management Fund, and American Rescue Plan Act (ARPA) Fund.

GENERAL FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$2,897,816	Use of Fund Balance	$3,883,662
Authorized **Reserves** at June 30, 2026	985,846		
Total Expenditures Increase	**$3,883,662**	**Total Revenues Increase**	**$3,883,662**

CAPITAL PROJECTS FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$3,641,618	Use of Fund Balance	$6,606,853
Authorized **Reserves** at June 30, 2026	2,965,235		
Total Expenditures Increase	**$6,606,853**	**Total Revenues Increase**	**$6,606,853**

WATER AND SEWER FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$882,558	Use of Net Position	$14,231,982
Authorized **Reserves** at June 30, 2026	13,349,424		
Total Expenditures Increase	**$14,231,982**	**Total Revenues Increase**	**$14,231,982**

CHESTNUT GROVE CEMETERY FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$86,888	Use of Net Position	$1,917,554
Authorized **Reserves** at June 30, 2026	1,830,666		
Total Expenditures Increase	**$1,917,554**	**Total Revenues Increase**	**$1,917,554**

HERNDON CENTENNIAL GOLF COURSE FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$17,520	Use of Net Position	$664,459
Authorized **Reserves** at June 30, 2026	646,939		
Total Expenditures Increase	**$664,459**	**Total Revenues Increase**	**$664,459**

STORMWATER MANAGEMENT FUND

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$532,691	Use of Fund Balance	$1,382,691
Authorized **Reserves** at June 30, 2026	850,000		
Total Expenditures Increase	**$1,382,691**	**Total Revenues Increase**	**$1,382,691**

AMERICAN RESCUE PLAN ACT FUND (ARPA)

Expenditure Appropriations	Amount	Revenue Budget	Amount
Estimated Outstanding **Encumbrances** at June 30, 2026	$403,448	ARPA grant received	$403,448
Authorized **Reserves** at June 30, 2026	-		
Total Expenditures Increase	**$403,448**	**Total Revenues Increase**	**$403,448**

The public is encouraged to participate in the town's public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov.

The proposed item is available for examination by the public at the Department of Finance, 777 Lynn Street, Herndon, during normal business hours (Monday – Friday) and on the town's website www.herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities, so that they may participate in services, programs, or activities, offered by the town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda E. Morrow Kertz, Town Clerk

Note to Publisher:
Publish on July 10/July 17, 2026